

Annual General Meeting 2014

To ny Worb y CEO







OPERATING LANDSCAPE



National Level

- Funding for ACE confirmed: \$25M over 5 years to June 2019
- Antarctic Gateway funding: \$24M over 3 years to June 2017
- 20 year strategic review of Australia's Antarctic program
 - Long-term plan to underpin Australia's leadership in Antarctic science
- Se nate Inquiries
 - Australia's future responsibilities in the Southern Ocean and Antarctica
 - Australia's Innovation System
- CRC Programme Review underway
- Infra struc ture
 - New waterfront building
 - Funding committed for a new ice breaker
 - Arrival of RV Investigator
 - IMOS





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Na tio na l Le ve l

Not all the news has been positive

- Sustained funding cuts to our core partners
 - Job losses
 - Cuts to marine science capability
 - Reduction in number of science projects supported in Antarctica
- Deregulation of the highereducation sector
 - Challenge for smaller, regional universities
- 180 days of operating time for RV Investigator (not 300)
- Lack of a Science Minister
 - The Dept. of Industry is becoming increasingly 'industry' focused

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International Level

- Interest in Antarctic a is strong and increasing
 - New stations, ships, infrastructure
- Growing influence of new states in Antarctic Treaty System
- Growing interest in Tasmania as a Gateway
- Global movement on emissions reduction

Strong partnerships for ACE

- 2 core and 10 other international partners
- 57 international collaborative projects



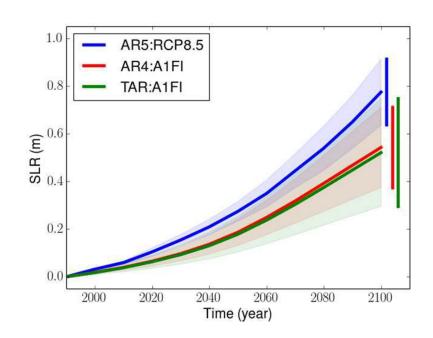
Photo: Christopher Michael

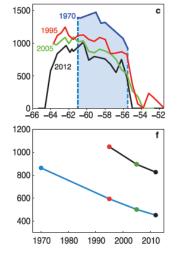
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IPCC Fifth Assessment Report

- 18 ACECRC staff involved
- AR5 predicts higher SLR, with more confidence than AR4
- Se a level rise calculator. CANUTE
 - Over 400 registered, active users
- Some of the largest uncertainties to resolve are in Antarctica





ACE research continued to show the freshening and warming of the Southern Ocean, and contraction of the layer of Antarctic Bottom Water

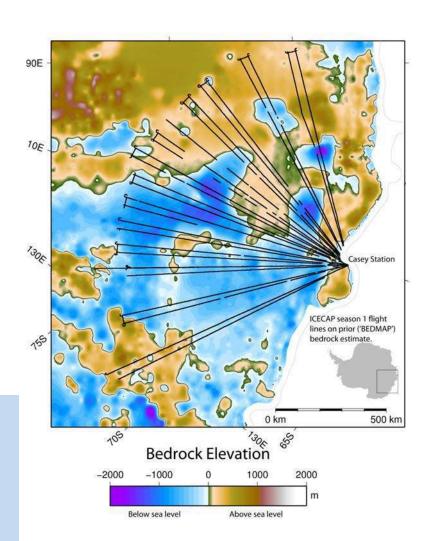
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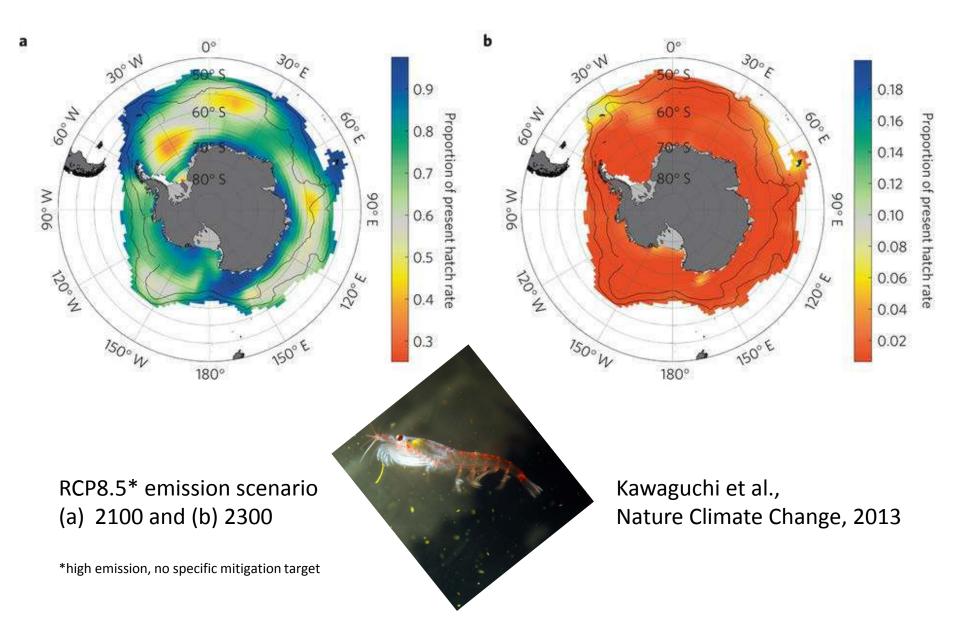
- Airborne geophysical survey
- Joint with Univ. Texas, USA
- Provide knowledge of bedrock topography
- Much of the East Antarctic bedrock is below sea level

ACE is collaborating with international efforts in model development. ACE contributions include improved treatment of basal conditions under ice shelves and the ice sheet.



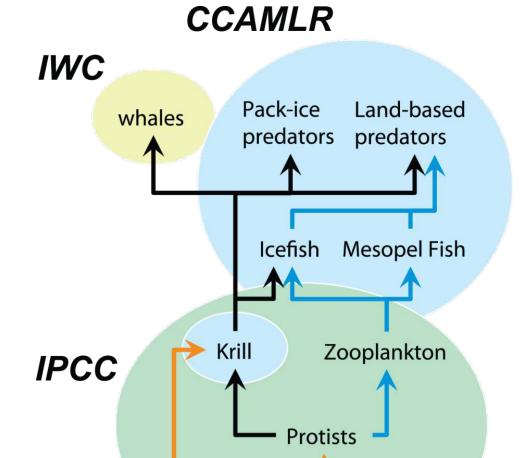
Science Highlights





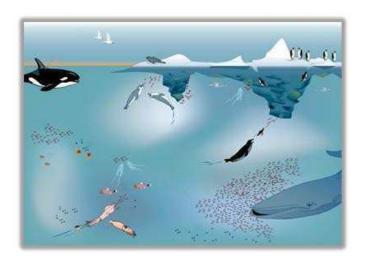
SYNTHESIS & MODELLING





Sea Ice

Ocean



END USER ENGAGEMENT



Canute

- Over 400 active users
- City of Melbourne changed land use and development regulation and risk management strategies
- CCAMIR
 - ACE research has informed precautionary catch limits for krill
- International Maritime Organisation
 - International ban on marine geoengineering
- Through Climate Futures Tas
 - Aurora Energy identifying new areas of peak load and taking remedial action
 - Tassal is selectively breeding salmon more resilient to warmer ocean temperatures
 - Fruit Growers Tas encouraging more diverse crops requiring less 'chill hours', or relocating
- Po sitio n Analyse s
 - In 2013/14 we published the "Sea ice" Position Analysis 9th in the series
 - Four are currently in preparation and will be published through 2015



SMEs and INDUSIRY



SMEs

Pitt & She my SGS

- Ongoing engagement, especially through Canute
- Feedback
 - Hard for SMEs to access scientists
 - Difficult to commit for full term
 - Inability to influence direction

Industry

Long-term economic benefits to industry are huge

- Avoided costs of taking early action are close to \$1B in value from ACE alone
- Economic benefit to the sector in Tasmania is >\$200M (direct) and >\$600M (indirect)



Photo: Adrian Boyle

COLLABORATION



Visito rs

Dr Rupert Gladstone

Marie Curie Fellow (2 years) Coupled ice shelf-ocean modelling

Dr Liu Yaping

State Key Laboratory for Cryospheric Sciences, China (1 year)
Lee Core Analysis

Dr Ralph Greve

Visiting Scholarprogram, ILTS - Japan Ice sheet modelling (3 months)

Dr Naoya Kanna

UIAS Tsune ic hi Fuji Sc ho la rship (3 months)
Disso lutio n of Fe in sea ic e environment

Short-term visitors

- NIWA
- University of Texas
- LEGOS



EDUCATION



Education Milestones

In 2013/14

- 50 students were doing PhDs related to ACECRC work
- 8 ne w students
- 4 c omple tions
- 1 withdrawal

Of the 4 graduates

- One is at Bo M
- Two are doing Postdocsoverseas
- One working outside science

MOOC

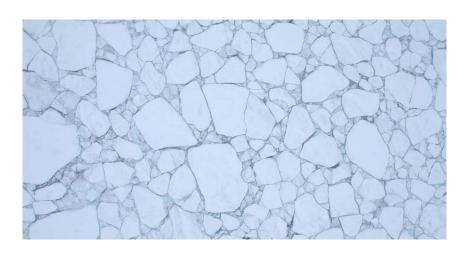
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- Craig Johnson (IMAS)

IMAS

In 2013/14

- 313 students
- 40 doing Bachelorof Antarctic Science
- 38 doing Bachelorof Marine Science

ACECRC staff continue to teach into the se programs and supervise PhD, Masters by course work and Honours students



AWARDS



Sta ff

- Ian Allison Order of Australia
- Steve Rintoul
 Sociey of Underwater Technology Award
 for Leadership in Oceanography
- Andy Bowie
 Catia Domingues
 Guy Williams
 ARC Future Fe llo w ships
- Rob Massom

Visiting Professor at Institute of Low Temperature Science at Hokkaido university, Japan

Many ACE staff continue to serve on, and be appointed to, international committees and panels

Students

David Gwyther

Fulb right Postgraduate Scholarship - spent 1 year at University of Texas

- Molly Jia
 SCAR Award for best science
 communication
- Lave nia Ratnarajah Hold sworth Research Grant



COMMUNICATION & ENGAGEMENT



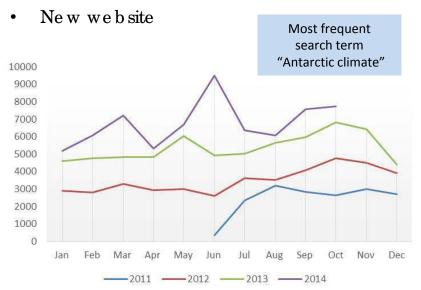
In 2013/14

- ACE Symposium: Looking Back, Looking Forward – Antarctic Science for the 21st Century
- Briefings to government on IPCC AR5
- Briefings to political representatives across all levels of gov't + departments
- Me d ia re le a se s (18)
- So c ia l ne two rking (200 Twitte r fo llo we rs)
- Ne w sle tte rs
- Staff forum
- Public lectures and school visits
- Southern Ocean Modelling workshop hosted
- International Sea Ice Conference hosted

Ne w stra te gy – Da vid Re illy

Specific, actionable goals in relation to:

- External Stake holders/End users
- Partner Institutions
- Internal stake holders
- Media
- General public



GOVERNANCE



CHAIR

CFO

Katherine Woodthorpe

REPRESENTATIVE MEMBERS

Tony Fleming, Paddy Nixon, Graham Hawke, Ken Lee

INDEPENDENT MEMBERS

Tony Coleman, Greg Johannes, Two vacant

EX OFFICIO

Nick Gales

Risk and Audit Committee

Remuneration and Assessment Committee

Dep CEO
Mark Kelleher

Tony Worby

Public Affairs Mgr David Reilly Admin Mgr Wenneke ten Hout Admin Support
Kathleen Kelly

Executive Committee

Computing Committee

Oceans and Cryosphere Program
Steve Rintoul and Tas van Ommen

- 1.1 Southern Ocean in a Changing Climate
- 1.2 Ocean forced evolution of the Antarctic ice sheet
- 1.3 Sea ice processes and change
- 1.4 Antarctic Climate Variability of the past 2000 years

Carbon and Ecosystems Program
Tom Trull and Andrew Constable

- 2.1 Carbon uptake and chemical change
- 2.2 Biological responses to environmental change
- 2.3 Status and trends in habitats, key species and ecosystems

These 7 projects will be led by our 'next gen' leaders



	Totals to 2013-14				Totals for 5 years			
	Actual	Agr'mt	Diff	%Diff	Actual	Agr'mt	Diff	%Diff
Employee Expenses	3,274	2,113	1,161	55	14,247	12,273	1,974	16
Supplier Expenses	2,466	576	1,890	328	7,662	5,798	1,864	32
Capital	0	0	0	0	1,347	807	540	67
Other Expenses	255	612	-357	-58	255	612	-357	-58
TOTAL EXPENSES	5,995	3,301	2,694	82	23,511	19,490	4,021	21

Key points:

- Increase in employee expenses in 2013/4 is due to the extension of 3 year contracts and was covered by cash brought forward from previous agreement, additional participant income and revenue from interest
- Increase in supplier expenses in 2013/14 is accrued expenses for logistics costs from previous year (\$1.74M)



LOOKING FORWARD



REC RUIMENT FOR 2014-19

15 POSITIONS AVAILABLE

- Dep CEO and Public Affairs Manager both started
- 13 academic positions four have started
 - Welcome Kerrie Swadling, Stuart Corney, Kristen Karsh and Rowan Trebilco
 - Offers are accepted for the other 8 positions
 - One position will be re-advertised in the new year
 - 6 of 12 academic recruits are women
 - 4 foreign nationals (UK, Japan, Germany, Spain)
 - 1 Australian returning from overseas
 - 2 from interstate
 - 5 locals (3 IMAS, 1 AAD, 1 ACE)



Photo: Christopher Michael



ANTARCTIC CLIMATE & ECOSYSTEMS COOPERATIVE RESEARCH CENTRE